MINISTRY BUDGET REQUEST WORKSHEET

PROPOSED 20____ GENERAL OPERATING BUDGET

MINISTRY _____ MINISTRY LEADER _____

Ministry by Categories	Revised 20 ____Budget		Actual Expenditures as of _____31, 20___		Proposed 20 ____Budget		Proposed Percentage Inc (Dec) over Prior Year Budget		Explanations for Increases (Decreases)
	By Category	In Total	By Category	In Total	By Category	In Total	Category	Total	
	$	$	$	$	$	$	%	%	

NOTE - Attach additional information and support to further substantiate individual requests.

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